Participating Jurisdiction (PJ): Oxnard State: CA

PJ's Total HOME Allocation Received: $15,742,925   **PJ's Size Grouping*:** B   **PJ Since (FY):** 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):* Group B	Overall
			PJs in State: 92			
Program Progress:						
% of Funds Committed	97.03 %	96.14 %	37	96.45 %	56	55
% of Funds Disbursed	94.63 %	88.33 %	14	87.93 %	83	79
Leveraging Ratio for Rental Activities	2.69	5.75	61	4.73	29	33
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	77.35 %	1	83.38 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	73.97 %	70.06 %	37	70.15 %	50	49
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	82.04 %	78.42 %	46	80.67 %	49	45
% of 0-30% AMI Renters to All Renters***	28.14 %	39.86 %	68	45.30 %	16	20
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	99.40 %	92.91 %	30	95.32 %	54	54

Overall Ranking: In State: 36 / 92   Nationally: 47   48

HOME Cost Per Unit and Number of Completed Units:

	PJ	State Average		Nat'l Average	Units	%
Rental Unit	$9,833	$34,639		$26,635	167 Units	13.10 %
Homebuyer Unit	$10,160	$20,710		$14,938	461 Units	36.00 %
Homeowner-Rehab Unit	$12,145	$27,349		$20,675	651 Units	50.90 %
TBRA Unit	$0	$2,736		$3,216	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to $3.5 million (55 PJs)

B = PJ's Annual Allocation is less than $3.5 million and greater than or equal to $1 million (202 PJs)

C = PJ's Annual Allocation is less than $1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Oxnard | CA

Total Development Costs: (average reported cost per unit in HOME-assisted projects)		Rental	Homebuyer	Homeowner
	PJ:	$36,287	$119,561	$15,469
	State:*	$134,233	$113,853	$28,349
	National:**	$95,185	$74,993	$23,434

CHDO Operating Expenses: (% of allocation) — **PJ:** 1.9 % — **National Avg:** 1.1 %

R.S. Means Cost Index: 1.07

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	3.0	6.7	30.4	0.0
Black/African American:	0.0	0.7	2.2	0.0
Asian:	0.0	1.5	1.5	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.2	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.3	0.0
Asian/Pacific Islander:	0.0	2.6	0.9	0.0

ETHNICITY:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	97.0	88.5	64.5	0.0

HOUSEHOLD SIZE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	3.6	5.0	25.8	0.0
2 Persons:	7.2	8.7	19.4	0.0
3 Persons:	10.2	18.4	8.1	0.0
4 Persons:	24.7	39.3	24.4	0.0
5 Persons:	27.7	18.0	16.1	0.0
6 Persons:	10.2	6.7	3.2	0.0
7 Persons:	9.0	3.3	1.5	0.0
8 or more Persons:	7.2	0.7	1.4	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	4.2	9.1	20.1	0.0
Elderly:	1.2	1.5	20.9	0.0
Related/Single Parent:	13.9	7.6	3.1	0.0
Related/Two Parent:	78.9	77.7	53.8	0.0
Other:	1.8	3.5	2.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

	Rental %	#
Section 8:	3.0	0.0#
HOME TBRA:	18.7	
Other:	0.0	
No Assistance:	78.3	

# of Section 504 Compliant Units / Completed Units Since 2001 6

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Oxnard   **State:** CA   **Group Rank:** 47
(Percentile)

State Rank: 36 / 92 PJs   **Overall Rank:** 48
(Percentile)

Summary: 0 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	73.97	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.04	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	99.4	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0.78	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)